

## CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 7/10/2014

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 7/2/2014

**ORDINANCE NO. 14 - \_\_\_\_\_**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$13,100 the Public Transit Department appropriation for uniform expenditures, funded with FTA grant revenue of \$6,550 and a reduction of \$6,550 in General Expenditures.

Increase by \$2,000 the Emergency Management Department appropriation for expenditures to sustain the regional communications vehicle, funded with a grant from the Alabama State Law Enforcement Agency.

Increase by \$19,395 the Cemetery Department appropriation for temporary personnel service contracts, funded with a reduction in the appropriation for Cemetery Department personnel.

Increase by \$135,680 the Landscape Management Department appropriation for temporary personnel service contracts, funded with a reduction in the appropriation for Landscape Management Department personnel.

In the CUMMINGS RESEARCH PARK IMPROVEMENT FUND:

Establish an appropriation of \$43,523 for Lake 5 Hydraulic Study, funded with \$24,773 in surplus from the Bridge Street Town Center development project, and \$18,750 from prior year sales of property.

**ADOPTED** this the 10th day of July, 2014.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 10th day of July, 2014.

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Mayor of the City of  
Huntsville, Alabama